

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 03/01/2003 through 03/31/2003

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

| <u>State / County</u> <u>Summary</u> | Current Taxable Receipts: 03/01/2003 - 03/31/2003 | | | Previous Taxable Receipts: 03/01/2002 - 03/31/2002 | | | Period to Period Change | | |
|---|--|------------|------------|---|------------|-----------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Vermont | 51,110,562 | 25,221,173 | 10,408,700 | 50,944,448 | 26,474,601 | 9,974,477 | 0.3% | -4.7% | 4.4% |
| Addison | 1,282,628 | 244,620 | 196,948 | 1,463,549 | 284,039 | 229,525 | -12.4% | -13.9% | -14.2% |
| Bennington | 2,924,781 | 1,353,519 | 657,004 | 2,992,029 | 1,416,863 | 668,600 | -2.2% | -4.5% | -1.7% |
| Caledonia | 1,370,438 | 359,590 | 225,214 | 1,422,497 | 425,996 | 195,670 | -3.7% | -15.6% | 15.1% |
| Chittenden | 13,396,076 | 3,238,647 | 2,610,832 | 13,336,071 | 3,316,684 | 2,496,108 | 0.4% | -2.4% | 4.6% |
| Essex/Orleans | 1,332,722 | 1,244,537 | 290,749 | 1,287,992 | 1,284,842 | 257,127 | 3.5% | -3.1% | 13.1% |
| Franklin/Grand Isle | 1,712,316 | 164,289 | 237,105 | 1,770,549 | 182,561 | 243,087 | -3.3% | -10.0% | -2.5% |
| Lamoille | 3,199,592 | 4,189,924 | 899,250 | 3,871,108 | 5,091,691 | 968,942 | -17.3% | -17.7% | -7.2% |
| Orange | 843,709 | 95,154 | 104,945 | 859,152 | 73,416 | 72,091 | -1.8% | 29.6% | 45.6% |
| Rutland | 6,328,339 | 5,260,011 | 1,923,823 | 6,619,019 | 5,990,267 | 1,992,197 | -4.4% | -12.2% | -3.4% |
| Washington | 4,758,585 | 1,600,665 | 962,672 | 4,373,212 | 1,685,701 | 815,631 | 8.8% | -5.0% | 18.0% |
| Windham | 5,307,668 | 4,053,134 | 1,379,456 | 4,964,410 | 3,198,419 | 1,179,895 | 6.9% | 26.7% | 16.9% |
| Windsor | 4,111,637 | 3,417,083 | 920,701 | 3,843,314 | 3,524,122 | 855,606 | 7.0% | -3.0% | 7.6% |
| Other | 4,542,070 | * | * | 4,141,544 | * | * | 9.7% | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | <u>Current Taxable Receipts: 03/01/2003 - 03/31/2003</u> | | | <u>Previous Taxable Receipts: 03/01/2002 - 03/31/2002</u> | | | <u>Period to Period Change</u> | | |
|--|--|-----------|-----------|---|-----------|-----------|--------------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| Arlington | 57,012 | * | * | 54,419 | * | * | 4.8% | | |
| Barre City | 974,907 | * | 154,470 | 945,525 | * | 159,117 | 3.1% | | -2.9% |
| Bennington | 1,198,556 | 179,516 | 189,197 | 1,262,090 | 189,542 | 195,437 | -5.0% | -5.3% | -3.2% |
| Brandon | 135,028 | * | * | 105,736 | * | * | 27.7% | | |
| Brattleboro | 1,795,135 | 411,012 | 227,482 | 1,773,609 | 361,860 | 212,124 | 1.2% | 13.6% | 7.2% |
| Burlington | 4,185,881 | 685,659 | 1,455,887 | 4,180,455 | 634,720 | 1,348,971 | 0.1% | 8.0% | 7.9% |
| Cambridge | 459,879 | * | * | 498,464 | * | * | -7.7% | | |
| Castleton | 90,562 | * | * | 57,902 | * | * | 56.4% | | |
| Chester | 154,956 | 56,282 | * | 97,833 | 47,376 | * | 58.4% | 18.8% | |
| Colchester | 1,006,489 | * | 122,208 | 1,038,172 | * | 126,591 | -3.1% | | -3.5% |
| Derby | 246,893 | * | * | * | * | * | | | |
| Dorset | 139,328 | * | * | 121,770 | * | * | 14.4% | | |
| Dover | 1,028,645 | 1,263,358 | 462,723 | 921,839 | 1,149,651 | 414,689 | 11.6% | 9.9% | 11.6% |
| Enosburg | * | * | * | 119,760 | * | * | | | |
| Essex | 1,478,014 | * | 168,106 | 1,404,485 | * | 175,544 | 5.2% | | -4.2% |
| Fair Haven | 233,810 | * | * | * | * | * | | | |
| Hardwick | * | * | * | 86,915 | * | * | | | |
| Hartford | 758,393 | 445,838 | 153,801 | 849,594 | 525,912 | 172,950 | -10.7% | -15.2% | -11.1% |
| Killington | 2,457,332 | 4,336,509 | 1,302,284 | 2,686,626 | 4,885,205 | 1,309,901 | -8.5% | -11.2% | -0.6% |
| Londonderry | 142,156 | 98,979 | * | 225,182 | 265,528 | 56,747 | -36.9% | -62.7% | |
| Ludlow | 1,184,645 | 1,399,054 | 253,164 | 1,117,144 | 1,400,025 | 261,293 | 6.0% | -0.1% | -3.1% |
| Lyndon | 463,952 | * | 64,007 | 481,035 | * | 65,083 | -3.6% | | -1.7% |
| Manchester | 1,154,514 | 771,201 | 268,630 | 1,149,840 | 850,153 | 261,506 | 0.4% | -9.3% | 2.7% |
| Middlebury | 849,260 | 187,381 | 110,501 | 998,654 | 219,560 | 152,761 | -15.0% | -14.7% | -27.7% |
| Milton | 320,112 | * | * | 329,726 | * | * | -2.9% | | |
| Montpelier | 1,088,845 | * | 214,813 | 1,100,946 | * | 215,233 | -1.1% | | -0.2% |
| Morristown | 443,314 | * | * | 508,260 | * | * | -12.8% | | |
| Newport City | 452,251 | * | 66,302 | 524,354 | * | * | -13.8% | | |
| Northfield | 140,679 | * | * | 131,029 | * | * | 7.4% | | |
| Randolph | 217,505 | * | * | 218,530 | * | * | -0.5% | | |
| Rockingham | 320,361 | * | 75,437 | 302,812 | * | 81,623 | 5.8% | | -7.6% |
| Royalton | 113,493 | * | * | * | * | * | | | |
| Rutland City | 2,660,248 | 598,039 | 404,234 | 2,683,262 | 765,992 | 464,292 | -0.9% | -21.9% | -12.9% |
| Shelburne | 666,579 | 113,236 | 76,543 | 601,484 | 135,057 | 70,999 | 10.8% | -16.2% | 7.8% |
| So Burlington | 4,158,422 | 1,495,048 | 463,690 | 4,219,148 | 1,607,962 | 449,959 | -1.4% | -7.0% | 3.1% |
| Springfield | 452,899 | * | 76,805 | 437,178 | * | 61,797 | 3.6% | | 24.3% |
| St Albans City | 510,897 | * | 123,348 | 475,407 | * | 135,502 | 7.5% | | -9.0% |
| St Albans Town | 480,241 | * | * | 521,594 | * | * | -7.9% | | |

| <u>Summary of Towns with 10 or more reporting accounts</u> | Current Taxable Receipts: 03/01/2003 - 03/31/2003 | | | Previous Taxable Receipts: 03/01/2002 - 03/31/2002 | | | Period to Period Change | | |
|--|--|-----------|---------|---|-----------|---------|-------------------------|--------|---------|
| | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol | Meals | Rooms | Alcohol |
| St. Johnsbury | 589,280 | * | 85,327 | 605,506 | * | 56,400 | -2.7% | | 51.3% |
| Stowe | 2,179,777 | 3,043,128 | 723,934 | 2,730,932 | 3,587,829 | 773,552 | -20.2% | -15.2% | -6.4% |
| Stratton | 1,233,966 | * | 388,285 | * | * | * | | | |
| Swanton | 174,634 | * | * | 222,942 | * | * | -21.7% | | |
| Vergennes | 149,589 | * | * | 117,935 | * | * | 26.8% | | |
| Waitsfield | 416,434 | 156,513 | 162,060 | 392,705 | 109,249 | 159,711 | 6.0% | 43.3% | 1.5% |
| Warren | 464,308 | 753,369 | 184,456 | 401,429 | 836,414 | 124,928 | 15.7% | -9.9% | 47.6% |
| Waterbury | 414,200 | 209,142 | 88,303 | 385,975 | 252,836 | 81,996 | 7.3% | -17.3% | 7.7% |
| Williston | 845,934 | * | * | 788,161 | * | * | 7.3% | | |
| Wilmington | 355,241 | 133,924 | 95,830 | 312,140 | 125,620 | 49,478 | 13.8% | 6.6% | 93.7% |
| Windsor | 161,463 | * | * | 148,586 | * | * | 8.7% | | |
| Winooski | 352,941 | * | 169,709 | 336,144 | * | 159,236 | 5.0% | | 6.6% |
| Woodstock | 495,539 | 474,692 | 134,701 | 445,622 | 523,297 | * | 11.2% | -9.3% | |